

Other 10 Year Measurement Data

	FY 0102	FY 1112	10 Yr. Change #	10 Yr. Change %
Students, Total	3,737	4,808	1,071	28.66%
Special Ed				
Spec Ed Student Count, Including IEP & Gifted Students	806	1,375	569.000	70.60%
Percent of total enrollment	21.57%	28.60%	7.03%	32.59%
Special Ed Budgeted Department Costs	3,934,000	9,979,382	6045382.000	153.67%
Special Ed Budgeted Cost per student	4,881	7,258	2376.839	48.70%
FTE Staffing				
Direct administrative staff	17.000	23.000	6.000	35.29%
Indirect (supporting) administrative staff	17.000	27.000	10.000	58.82%
Teachers	281.130	402.383	121.253	43.13%
Paraprofessionals, nurse paras, job coaches	127.242	186.400	59.158	46.49%
Technical Support Staff (TSS)	2.889	7.000	4.111	142.30%
Secretaries, clerks	24.670	30.730	6.060	24.56%
Maintenance Staff	35.000	47.000	12.000	34.29%
Transportation Staff	49.185	60.090	10.905	22.17%
Total General Fund FTEs	554.116	783.603	229.487	41.41%
Food Service Staff (Separate Fund - Self Supporting)	32.753	40.109	7.356	22.46%
Total district staff	586.869	823.712	236.843	40.36%
Building square feet (BSES opens in 02-03; HS additions in 05-06 and 06-07)	582,357	787,115	204,758	35.16%
Bus fleet, number of vehicles transporting students	50	65	15	30.00%